

**Magnetized Bunched Beam LDRD FY16 Estimated Costs By Month (Direct \$)**

|                  | <b>Oct-15</b> | <b>Nov-15</b> | <b>Dec-15</b> | <b>Jan-16</b> | <b>Feb-16</b> | <b>Mar-16</b> | <b>Apr-16</b> | <b>May-16</b> | <b>Jun-16</b> | <b>Jul-16</b> | <b>Aug-16</b> | <b>Sep-16</b> |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Labor</b>     | \$0           | \$3,000       | \$3,000       | \$5,115       | \$12,000      | \$16,000      | \$15,000      | \$15,000      | \$15,000      | \$15,000      | \$15,000      | \$16,000      |
| <b>Non-Labor</b> | \$0           | \$0           | \$0           | \$0           | \$4,000       | \$33,500      | \$8,000       | \$8,000       | \$15,000      | \$10,000      | \$10,000      | \$10,000      |
| <b>Total</b>     | \$0           | \$3,000       | \$3,000       | \$5,115       | \$16,000      | \$49,500      | \$23,000      | \$23,000      | \$30,000      | \$25,000      | \$25,000      | \$26,000      |

**\$130,115**

**\$98,500**

**\$228,615**