**Budget**

Summary of total expenditures:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ID # | **Item/Task** | **Baseline**  **Total Cost**  (AY$) | **Costed &**  **Committed**  (AY$) | **Estimate**  **To Complete**  (AY$) | **Estimated**  **Total Cost**  (AY$) |
| COMTRA | Compton Trans Polarimeter | $400,200 | $193,355 | $206,845 | $400,200 |
|  | Totals: | **$400,200** | **$193,355** | **$206,845** | **$400,200** |

*Notes:*

* Costed and Committed numbers are as of June 30th, 2022.

Summary of expenditures by fiscal year (FY):

|  |  |  |  |
| --- | --- | --- | --- |
|  | **FY 2020** | **FY 2021** | **FY2022** |
| a) Funds allocated | $200,100 | $200,100 | $400,200 |
| b) Actual costs to date | $139,986 | $0 | $139,986 |
| c) Uncosted commitments | $53,369 | $0 | $53,369 |
| d) Uncommitted funds | $6,745 | $200,100 | $206,845 |