

Jefferson Lab LDRD							
				PI Name: Riad Suleiman			
	Indirect Rates			Proposal Title: Generation and Characterization of Magnetized Bunched Electron Beam from DC Photogun for MEIC Cooler			
CATEGORY	FY16	FY17	FY18	LDRD REQUEST FY16 (\$)	LDRD REQUEST FY17 (\$)	LDRD REQUEST FY18 (\$)	TOTAL (\$)
August 2016 Revision							
Direct Costs							
Labor - Fringe				89,290	86,257	88,707	264,253
Labor - Non-Fringe							0
Fringe	51.30%	51.30%	51.30%	45,806	44,250	45,506	135,562
Stats	8.90%	8.90%	8.90%	7,947	7,677	7,895	23,519
Total for Personnel				143,043	138,184	142,108	423,334
Travel < \$50K							0
Consultants / Subcontractors < \$50K							0
Materials and Supplies < \$50K				88,500	40,000		128,500
Equipment < \$50K							0
Other Direct Costs < \$50K							0
Direct Costs > \$50K							0
Total Direct Costs				231,543	178,184	142,108	551,834
Indirect Costs							
G&A	46.50%	49.20%	49.20%	107,667	87,666	69,917	265,250
Total Indirect Costs				107,667	87,666	69,917	265,250
TOTAL LDRD REQUEST				339,210	265,850	212,025	817,084
TOTAL BUDGET							817,084

Instructions: The only blocks to be entered are the white boxes. The yellow boxes are calculated using the rates in the indirect rates column.