**ITFCRY:**  
$327.098K - AWP Labor Budget  
$110.404K - Spent thru 4-4-17  
$216.694K - Labor Remaining as of 4-4-17  
  
$9.000K - AWP Non-labor Budget  
$5.439K - Spent thru 4-4-17  
$3.561K - Non-labor Remaining as of 4-4-17

**ITFPTB**  
$530.471K - AWP Labor Budget  
$205.530K - Spent thru 4-4-17  
$324.941K - Labor Remaining as of 4-4-17  
  
$31.000K - AWP Non-labor Budget  
$20.301K - Spent thru 4-4-17  
$10.699K - Non-labor Remaining as of 4-4-17

**ARDSRC**  
$930.608K - AWP Labor Budget  
$370.340K - Spent thru 4-4-17  
$560.268K - Labor Remaining as of 4-4-17  
  
$51.000K - AWP Non-labor Budget  
$22.290K - Spent thru 4-4-17  
$28.710K - Non-labor Remaining as of 4-4-17