**ITFCRY:**
$327.098K - AWP Labor Budget
$110.404K - Spent thru 4-4-17
$216.694K - Labor Remaining as of 4-4-17

$9.000K - AWP Non-labor Budget
$5.439K - Spent thru 4-4-17
$3.561K - Non-labor Remaining as of 4-4-17

**ITFPTB**
$530.471K - AWP Labor Budget
$205.530K - Spent thru 4-4-17
$324.941K - Labor Remaining as of 4-4-17

$31.000K - AWP Non-labor Budget
$20.301K - Spent thru 4-4-17
$10.699K - Non-labor Remaining as of 4-4-17

**ARDSRC**
$930.608K - AWP Labor Budget
$370.340K - Spent thru 4-4-17
$560.268K - Labor Remaining as of 4-4-17

$51.000K - AWP Non-labor Budget
$22.290K - Spent thru 4-4-17
$28.710K - Non-labor Remaining as of 4-4-17