

ITFCRY:

\$327.098K - AWP Labor Budget

\$110.404K - Spent thru 4-4-17

\$216.694K - Labor Remaining as of 4-4-17

\$9.000K - AWP Non-labor Budget

\$5.439K - Spent thru 4-4-17

\$3.561K - Non-labor Remaining as of 4-4-17

ITFPTB

\$530.471K - AWP Labor Budget

\$205.530K - Spent thru 4-4-17

\$324.941K - Labor Remaining as of 4-4-17

\$31.000K - AWP Non-labor Budget

\$20.301K - Spent thru 4-4-17

\$10.699K - Non-labor Remaining as of 4-4-17

ARDSRC

\$930.608K - AWP Labor Budget

\$370.340K - Spent thru 4-4-17

\$560.268K - Labor Remaining as of 4-4-17

\$51.000K - AWP Non-labor Budget

\$22.290K - Spent thru 4-4-17

\$28.710K - Non-labor Remaining as of 4-4-17