

**Magnetized Bunched Beam LDRD FY16 Estimated Costs By Month (Direct \$)**

	<b>Oct-15</b>	<b>Nov-15</b>	<b>Dec-15</b>	<b>Jan-16</b>	<b>Feb-16</b>	<b>Mar-16</b>	<b>Apr-16</b>	<b>May-16</b>	<b>Jun-16</b>	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>
<b>Labor</b>	\$0	\$3,000	\$3,000	\$3,641	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
<b>Non-Labor</b>	\$0	\$0	\$0	\$0	\$13,500	\$20,000	\$15,000	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total</b>	\$0	\$3,000	\$3,000	\$3,641	\$22,000	\$28,500	\$23,500	\$68,500	\$18,500	\$18,500	\$18,500	\$18,500

**\$77,641**

**\$148,500**

**\$226,141**