Budget Items for LAB 20-2261		
item	amount	comment
PI - David Lawrence	10%	Staff Scientist III
Co-PI Thomas Britton	10%	Staff Scientist I
Co-PI Naomi Jarvis (CMU)	10%	Research Scientist at CMU (salary paid by CMU. no funding needed)
Post-doc	100%	
Travel - Postdoc	\$5k	1 trip to CMU for 1 week + 1 trip to domestic conference
Travel - Naomi Jarvis (CMU)	\$2.5k	1 trip to JLab for 1 week
Desktop Computer	\$3k	

2 Post-docs

Name of Project, Name of PI						
	FY2021	FY2022	FY2023	FY2024	Total	
Direct Labor	141,662.612	144,141.707	146,664.187	0	432,468.506	
Stat	12,466.31	12,684.47	12,906.448	0	38,057.229	
Fringe	70,831.306	72,070.854	73,332.094	0	216,234.253	
Subtotal	224,960.227	228,897.031	232,902.729	0	686,759.987	
Non-Labor	10,500	7,500	7,500	0	25,500	
Subtotal	235,460.227	236,397.031	240,402.729	0	712,259.987	
Material Handling Pool	171.9	0	0	0	171.9	
Facilities Pool	42,742.443	43,490.436	44,251.519	0	130,484.398	
G&A Pool	77,793.316	79,068.209	80,414.825	0	237,276.351	
LDRD	1,780.839	1,794.778	1,825.345	0	5,400.963	
Grand Total	357,948.726	360,750.455	366,894.418	0	1,085,593.599	
DOE FAC (3% DOE Charge)	10,738.462	10,822.514	11,006.833	0	32,567.808	
Full Cost w/DOE FAC	368,687.188	371,572.968	377,901.251	0	1,118,161.407	
Summary with Overheads in \$						
	FY2021	FY2022	FY2023	FY2024	Total	
	2.19	2.19	2.19	0.00	6.57	
FTEs			96.80	0.00	290.40	
PTEs Person weeks	96.80	96.80	90.00	0.00	200.10	
7. 7. 7. 7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	96.80 343,328.675	96.80 349,336.926	355,450.323	0.00	1,048,115.924	
Person weeks Labor cost - incl Stat, Fringe & Overheads*						
Person weeks	343,328.675	349,336.926	355,450.323	0	1,048,115.924	
Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads*	343,328.675 12,839.212	349,336.926 9,618.75	355,450.323 9,618.75	0	1,048,115.924 32,076.712	
Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total	343,328.675 12,839.212 356,167.886	349,336.926 9,618.75 358,955.676	355,450.323 9,618.75 365,069.073	0 0	1,048,115.924 32,076.712 1,080,192.635	
Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total LDRD	343,328.675 12,839.212 356,167.886 1,780.839	349,336.926 9,618.75 358,955.676 1,794.778	355,450.323 9,618.75 365,069.073 1,825.345	0 0 0	1,048,115.924 32,076.712 1,080,192.635 5,400.963	
Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total LDRD Grand Total	343,328.675 12,839.212 356,167.886 1,780.839 357,948.726	349,336.926 9,618.75 358,955.676 1,794.778 360,750.455	355,450.323 9,618.75 365,069.073 1,825.345 366,894.418	0 0 0 0	1,048,115.924 32,076.712 1,080,192.635 5,400.963 1,085,593.599	

1 Post-doc

Name of Project, Name of PI						
	FY2021	FY2022	FY2023	FY2024	Total	
Direct Labor	80,103.862	81,505.679	82,932.028	0	244,541.569	
Stat	7,049.14	7,172.5	7,298.019	0	21,519.658	
Fringe	40,051.931	40,752.84	41,466.014	0	122,270.785	
Subtotal	127,204.932	129,431.018	131,696.061	0	388,332.012	
Non-Labor	10,500	7,500	7,500	0	25,500	
Subtotal	137,704.932	136,931.018	139,196.061	0	413,832.012	
Material Handling Pool	171.9	0	0	0	171.9	
Facilities Pool	24,168.937	24,591.894	25,022.252	0	73,783.082	
G&A Pool	44,930.43	45,630.223	46,391.673	0	136,952.326	
LDRD	1,034.881	1,035.766	1,053.05	0	3,123.697	
Grand Total	208,011.08	208,188.9	211,663.036	0	627,863.016	
DOE FAC (3% DOE Charge)	6,240,332	6,245,667	6,349,891	ol	18,835,89	
Full Cost w/DOE FAC	214,251.412	214,434.567	218,012.927	0	646,698.907	
Summary with Overheads in \$						
Summary with Overheads in §	FY2021	FY2022	FY2023	FY2024	Total	
-	FY2021 1.19	FY2022 1.19	FY2023 1.19	FY2024 0.00	Total 3.58	
FTEs	7.00					
FIEs Person weeks Labor cost - incl Stat, Fringe & Overheads*	1.19	1.19	1.19	0.00	3.58	
FTEs Person weeks Labor cost - incl Stat, Fringe & Overheads*	1.19 52.80	1.19 52.80	1.19 52.80	0.00	3.58 158.40	
FTEs Person weeks	1.19 52.80 194,136.987	1.19 52.80 197,534.385	1.19 52.80 200,991.236	0.00 0.00	3.58 158.40 592,662.608	
FTEs Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total	1.19 52.80 194,136.987 12,839.212	1.19 52.80 197,534.385 9,618.75	1.19 52.80 200,991.236 9,618.75	0.00 0.00 0	3.58 158.40 592,662.608 32,076.712	
FTEs Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total LDRD	1.19 52.80 194,136.987 12,839.212 206,976.199	1.19 52.80 197,534.385 9,618.75 207,153.135	1.19 52.80 200,991.236 9,618.75 210,609.986	0.00 0.00 0 0	3.58 158.40 592,662.608 32,076.712 624,739.32	
FTEs Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads*	1.19 52.80 194,136.987 12,839.212 206,976.199 1,034.881	1.19 52.80 197,534.385 9,618.75 207,153.135 1,035.766	1.19 52.80 200,991.236 9,618.75 210,609.986 1,053.05	0.00 0.00 0 0 0	3.58 158.40 592,662.608 32,076.712 624,739.32 3,123.697	
FTEs Person weeks Labor cost - incl Stat, Fringe & Overheads* Non-Labor - incl Overheads* Total LDRD Grand Total	1.19 52.80 194,136.987 12,839.212 206,976.199 1,034.881 208,011.08	1.19 52.80 197,534.385 9,618.75 207,153.135 1,035.766 208,188.9	1.19 52.80 200,991.236 9,618.75 210,609.986 1,053.05 211,663.036	0.00 0.00 0 0 0 0	3.58 158.40 592,662.608 32,076.712 624,739.32 3,123.697 627,863.016	